

## APPENDIX A

### I. GRANT REVENUES - SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2007

<u>REQUEST DEPARTMENT/PROGRAM</u>	<u>APPROPRIATION</u>
1. Civil Defense Agency	
a. Fiscal Year 2003 State Homeland Security Grant Part I	\$60,000
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 equivalent personnel.	
b. Fiscal Year 2003 State Homeland Security Grant Part II	\$125,000
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 equivalent personnel.	
c. Federal Emergency Management Agency (FEMA) Fiscal Year 2002 Supplemental Grant	\$34,784
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 equivalent personnel.	
d. Fiscal Year 2004 State Homeland Security Grant	\$1,381,742
e. Fiscal Year 2004 Citizen Corps Program	\$26,312
f. Fiscal Year 2004 Law Enforcement Terrorism Prevention Program	\$301,471
2. Department of Finance	
a. State Motor Vehicle Registration Program	\$308,920
(1) Provided, that disbursement for salaries and premium pay is limited to 4.0 equivalent personnel.	
b. Periodic Motor Vehicle Inspection Program	\$378,199
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 equivalent personnel.	
c. Commercial Driver License Program	\$328,211
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 equivalent personnel.	
3. Department of Fire and Public Safety	
a. Chevron Training Program	\$2,000
b. National Fire Academy Training Program	\$10,000
c. Department of Interior Rural Fire Assistance Program	\$20,000
d. State Department of Transportation (DOT) Highways Safety Grant	\$20,000

e. State Department of Land and Natural Resources (DLNR) Volunteer Rural Community Grant	\$60,000
f. Local Emergency Planning Committee	\$20,000
g. Private Donations	\$1,000
h. Fire Interoperability Grant	\$220,000
i. Fire Fighter Voice-Operations Communication System Grant	\$110,000
j. United States Department of Agriculture (USDA) Rural Development First Responder Grant	\$216,000
k. United States Department of Agriculture (USDA) Rural Development Community Facilities Grant	\$100,000
4. Department of Housing and Human Concerns	
a. Retired Senior Volunteer Program (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 equivalent personnel.	\$84,706
b. Title III Program (1) Provided, that disbursement for salaries and premium pay is limited to 9.8 equivalent personnel.	\$693,477
c. Title III C-2 Home Delivered Meals Program (1) Provided, that disbursement for salaries and premium pay is limited to 6.0 equivalent personnel.	\$389,858
d. Title III B Assisted Transportation Program (1) Provided, that disbursement for salaries and premium pay is limited to 6.0 equivalent personnel.	\$153,891
e. Title III B Leisure Program (1) Provided, that disbursement for salaries and premium pay is limited to 0.5 equivalent personnel.	\$71,080
f. Title III C-1 Congregate Meals Program (1) Provided, that disbursement for salaries and premium pay is limited to 8.3 equivalent personnel.	\$339,334
g. Section 8 Housing Program (1) Provided, that disbursement for salaries and premium pay is limited to 22.0 equivalent personnel.	\$15,118,717
h. Komohana Hale Apartment Program	\$156,592
i. HOME Investment Partnership Program	\$963,000
j. Volunteer Center Program	\$20,000

k. Start Living Healthy	\$50,000
l. Federal Temporary Assistance to Needy Families (TANF) Grant	\$4,340,000
m. Grassroots Community Anti-Drug Campaigns	\$100,000
n. Community Based Substance Abuse Prevention Programs	\$100,000
o. Housing Contributions Programs	\$500,000
p. Juvenile Accountability Block Grant Programs	\$65,000
q. Kupuna Care Program	\$695,696
r. Nutrition Services Incentive Program (NSIP)	\$217,000
s. Title V Incentive Grants for Local Delinquency Prevention	\$90,000
5. Office of the Mayor	
a. Workforce Investment Act	\$1,176,274
(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.	
b. Molokai Youth Opportunity Program	\$1,219,819
(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.	
c. Community Development Block Grant Program	
(1) County of Maui, Department of Fire and Public Safety	\$528,629
(i) Procurement of Wildland Urban Interface Fire Engine/Pumper apparatus and fire-fighting tools and equipment for the Hana community district	
(2) Women Helping Women	\$315,000
(i) New construction of two structures for a residential dormitory and Children Center in the expansion of the existing facility	
(3) Maui Food Bank, Inc.	\$350,000
(i) Acquisition of real property for expanded food warehousing/ storage and distribution, and environmental review requirements	
(4) Maui Economic Opportunity, Inc. (MEO)	\$60,000
(i) Upgrade of existing Head Start and multi-client use building on Molokai with the purchase and permanent installation of air-conditioning system, and environmental review requirements	
(5) Catholic Charities of the Diocese of Honolulu, dba Catholic Charities Hawaii	\$39,480
(i) Provision of public services relating to money management counseling and assistance to the elderly	
(6) Lanai Youth Center	\$150,000
(i) Acquisition, site preparation and placement of one modular building on the existing site for educational and recreational use by the youth of Lanai, and environmental review requirements	

(7) Molokai Ohana Health Care, Inc.	\$135,000
(i) Pre-design schematics for the pre-development planning of a health facility on Molokai, and environmental review requirements	
(8) Maui Youth and Family Services, Inc.	\$118,129
(i) New construction of a wing addition to the existing facility to provide for therapy/treatment rooms; construction administration; planning and design; permitting and environmental review requirements	
(9) Community Development Block Grant (CDBG) Program Administration	\$375,385
(i) Provided, that disbursement for salaries and personal services is not restricted by Section 5.	
d. County Product Enrichment Program	\$451,804
(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.	
e. Hawaii State Commission on the Status of Women, Projects of the Maui Committee on the Status of Women	\$2,000
f. Hawaii Tourism Authority (HTA) County Other Product Development Program	\$75,000
g. Office of Hawaiian Affairs Grants Program	\$50,000
h. Reed Act Funds - Department of Labor (DOL)	\$2,300,000
i. Coqui Frog Eradication	\$100,000
6. Department of Parks and Recreation	
a. Community Resource and Play and Learn Sessions (PALS) Food Service Program	\$150,000
7. Department of Planning	
a. Coastal Zone Management Program	\$341,578
(1) Provided, that disbursement for salaries and premium pay is limited to 6.0 equivalent personnel.	
b. Certified Local Government Program Grant	\$32,000
8. Department of Police	
a. Community Oriented Policing Services (COPS) Program	\$225,000
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 equivalent personnel.	
b. Community Oriented Policing Services (COPS) Technology Program	\$1,000
c. Local Law Enforcement Block Grant Program - Bureau of Justice Assistance (BJA)	\$30,000

d. State and Federal Assets Forfeiture Program	\$100,000
(1) Provided, that a quarterly report be submitted to the Council on the use of forfeiture funds.	
e. Training Grants	\$100,000
f. Domestic Cannabis Eradication/Suppression Program - Drug Enforcement Agency (DEA)	\$234,500
g. Statewide Narcotics Task Force Program	\$73,000
h. Statewide Marijuana Eradication Task Force Program	\$67,200
i. Clandestine Laboratory Response Team Program	\$1,000
j. Domestic Violence Victimless Prosecution Program	\$14,100
k. Juvenile Accountability Incentive Block Grant	\$10,000
l. Safe and Drug-Free Schools and Communities	\$1,000
m. Monitoring/Youth Gang Response System	\$50,000
n. Gang Resistance Education and Training Program	\$34,000
o. Tobacco Sales to Minors	\$5,600
p. Child Passenger Safety Protection Education	\$1,000
q. Roadblock Enforcement/Youth Deterrence	\$120,525
r. Maui Safe Community Program	\$1,000
s. Occupant Protection Program	\$69,900
t. Speed Enforcement Program	\$66,150
u. Data Records Program	\$64,750
v. Traffic Reconstruction Analyst	\$19,560
w. Special Enforcement (Private) Program	\$1,000
x. 911 Emergency Medical Service Program	\$242,000
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 equivalent personnel.	
y. Juvenile Justice Information System	\$1,000
z. Drug Abuse Resistance Education (DARE) Program from Department of Education (DOE)	\$1,000

aa. High Intensity Drug Traffic Area	\$124,000
bb. NIBRS (National Incident Based Reports System)	\$1,000
cc. Public Housing Drug Elimination Program	\$1,000
dd. Alcohol Sales to Minor - Department of Health (DOH)	\$12,200
ee. National Highways - Seat Belt Innovative Demonstration Program	\$1,000
ff. Analytical Equipment and Information Management System	\$1,000
gg. Electronic Exploitation of Children	\$15,000
hh. Covert Operations Program	\$1,000
ii. Police Against Street Sales (PASS)	\$52,500
jj. Bicycle Program	\$1,000
kk. Community Oriented Policing Services (COPS) Methamphetamine Program	\$2,000
ll. Maui Safe Community Program - Speed Control	\$30,000
mm. Public Safety Answering Point (PSAP)	\$1,000
nn. Traffic Investigation Program	\$1,000
oo. Organized Crime Drug Enforcement Task Force Program	\$5,000
pp. Hawaii Community Foundation Grant	\$540,000
(1) Provided, that disbursement for salaries and premium pay is limited to 3.0 equivalent personnel.	
qq. Private Donations	\$5,000
rr. Special Duty Service - Lahaina - Private Program	\$1,000
ss. State E911 Wireless Commission	\$500,000
9. Department of the Prosecuting Attorney	
a. Career Criminal Program	\$437,854
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 equivalent personnel.	
b. Victim/Witness Assistance Program	\$267,706
(1) Provided, that disbursement for salaries and premium pay is limited to 4.0 equivalent personnel.	
c. Special Needs Advocacy Program	\$233,039
(1) Provided, that disbursement for salaries and premium pay is limited to 3.0 equivalent personnel.	

d. Asset Forfeiture Program	\$80,000
(1) Provided, that a quarterly report be submitted to the Council on the use of forfeiture funds.	
e. Food Stamp Fraud Prosecution Program	\$3,000
f. Domestic Violence Investigations Program	\$62,846
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 equivalent personnel.	
g. Defendant/Witness Trial Program	\$80,000
h. Prosecutors Training Program	\$50,000
i. Byrne Community Prosecution	\$114,114
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 equivalent personnel.	
10. Department of Public Works and Environmental Management	
a. Federal Highway Administration/Intermodal Surface Transportation Efficiency Act (ISTEA) Highway and other Transportation Grants	\$14,300,000
b. Used Oil Recovery Program	\$86,400
(1) Provided, that disbursement for salaries and premium pay is limited to 0.1 equivalent personnel.	
c. Glass Recovery Program	\$301,600
(1) Provided, that disbursement for salaries and premium pay is limited to 0.2 equivalent personnel.	
d. Solid Waste Grants	\$600,000
e. Tire Disposal Fund	\$100,000
f. Deposit Beverage Container Program	\$770,736
(1) Provided, that disbursement for salaries and premium pay is limited to 2.0 equivalent personnel.	
g. United States Department of Agriculture (USDA), Natural Resource Conservation Service (NRCS) Grant	\$5,300,000
11. Department of Transportation	
a. Federal Transit Administration (FTA) Section 5311 Nonurbanized Area Formula Program	\$600,000
b. Federal Transit Administration (FTA) Transit Assistance Program	\$30,000
c. Federal Transit Administration (FTA) Section 5309 Program	\$2,000,000

12. Department of Water Supply

a. Environmental Protection Agency (EPA) Wellhead Protection Grant Program \$98,000

13. Additional Revenues Received Pursuant to the Foregoing Grants \$500,000

(1) Provided, that a quarterly report be submitted to the Council on excess grant revenues received by the County.